

Manager/Sr. Manager – Financial Planning and Analysis

About Educate Girls:

- Established in 2007, Educate Girls' is a non-profit that focusses on mobilizing communities for girls' education in India's rural and educationally backward areas. Educate Girls' scalable, replicable and sustainable program model resides on top of India's 'Right to Education Act'.
- From a 500-schools pilot in 2007, Educate Girls has metamorphosed into a 24,000+ schools, over 18,000 villages across more than 33 districts in the states Rajasthan, Madhya Pradesh, Uttar Pradesh & Bihar.
- Since inception, Educate Girls has enrolled 1.4+ million Out-of-school girls (OOSG); 1.9+ million children have benefitted from the remedial learning curriculum. Over 18.6 million total beneficiaries have been impacted from Educate Girls' program model.
 For more information log on to www.educategirls.ngo
- In the next 10 years, Educate Girls aims to build one of the largest second-chance program -Project Pragati - for adolescent girls and young women. The objective of Pragati is to create an ecosystem to enable 10th grade credentialing and access to better life chances for adolescent girls and women who have dropped out of the formal school-system. The goal is to transform 10 million lives in the next 10 years. For more information about the project, visit https://www.educategirls.ngo/project-pragati/

How does Financial Planning & Analysis play an important role?: The Financial Planning & Analysis (FP&A) role is crucial for effective stewardship of resources. Reporting directly to the CFO, the Manager/Sr. Manager FP&A will be responsible to analyze financial data, create budgets, forecast and monitor spending to ensure funds are allocated efficiently toward the organization's mission. He/She will need to provide valuable insights for strategic decision-making, helping prioritize initiatives, identify cost-saving opportunities, and maximize the impact of donor contributions.

In this role, you will:

- Play a critical role in defining efficiency indicators for the financial strategy and comparative analyses of financial data.
- Conduct comprehensive financial business analysis.
- Integrate operational and bookkeeping data to drive business insights for Educate Girls.
- Forecasting, budgeting, and projecting data accurately.
- Generating functional monthly reports and scaling reports tailored to business needs.
- Delivering insightful monthly and quarterly reports to management.
- Assisting the CFO in financial modeling, crafting five-year business plans, and preparing annual budgets.
- Offering dynamic analysis for informed decision-making.
- Developing financial dashboards and preparing presentations for various meetings, ensuring effective communication of financial insights.

Educate Girls | Job Description



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Apply if you:

- Are a MBA in Finance or have an equivalent qualification
- Have 5 to 7 years of business finance, corporate finance, financial planning & analysis, investment banking or other related fields
- Excellent knowledge of financial modelling using MS Excel
- Excellent understanding of accounting and finance concepts
- Well versed with financial ratios and analysis
- Strong MS PowerPoint and presentation skills
- Strong understanding of Power BI/ Google studio/ similar data analytics tools

Attributes to be successful in this role at Educate Girls:

- Strong team player adept at managing expectations in high-pressure environments
- Mission-focused with attentive listening skills
- Exceptional communication and presentation abilities
- Proficient in multitasking and prioritization
- Capable of clearly communicating issues, statuses, and follow-ups, and asking pertinent questions
- Skilled in decision-making, providing solutions to critical problems
- Willingness to travel to the state / district / village level program geographies

This is a fantastic opportunity for a driven and experienced finance professional to make a real difference in the lives of girls in underprivileged communities. If you are a wizard at financial planning, analysis & delivering results and have a passion for making a positive impact, we encourage you to apply

Location: Mumbai (Head Office) Annual CTC: Upto 18-22 Lacs based on experience and skills Work Type: Full Time in a Work from Office set up

APPLY HERE

Other Information Links

Founder Safeena's TED Talk , April 2019 2023 WISE Prize in Education Worlds First Development Impact Bond in Education First TED Audacious Project to be chosen from Asia